

# FAI AIR SPORT COMMISSIONS - FINANCIAL REPORT FORM

2010

Name of Commission : GAC Currency : EUR		Budget 2010	Net Movements 2010	Budget 2011
Opening Balance on : 1. January 2010		35276.00	35276.00	39168.88
<b>INCOME :</b>				
1.	<b>TOTAL INCOME</b>	4'800	4800.00	5'200
1.1	<b>Championship Income</b> Sanction fees - World Championships Sanction fees - European Championships Sanction fees - Other categories, ranking lists Protest fees	4'800 4'800	4800.00 4800.00	5'200 2'400 2'800
1.2	<b>Sales</b> Sales of Badges, pins, flags, books, etc Sales of Championship Medals Other	0	0	0
1.3	<b>Miscellaneous Income</b> Donations and Sponsorship Equipment Certification Media rights fees	0	0	0
<b>EXPENDITURE :</b>				
		Budget 2010	Net Movements 2010	Budget 2011
2	<b>TOTAL EXPENSES</b>	5'177.95	907.12	5017.00
2.1	<b>Travels and Administration</b> President's travel expenses and admin. Other officials' expenses and admin. Other costs (stipends, jury service)	0 0		1'000 1'000
2.2	<b>Meetings</b> Plenary Meetings FAI Meetings (General Conference, Airsport Commissions meetings ) Other meetings	0		0
2.3	<b>Stock Purchases</b> Purchase of diplomas, pins, flags, books, etc Purchase of medals ( championships and others ) Miscellaneous Stock Purchases Computer material	1'200 1'200	694.42 694.42 0	1'700 1'700
2.4	<b>Championships expenses</b> Shipment various materials Deposit refund	0		0
2.5	<b>Miscellaneous expenses</b> Donations Litigation Consultancy Other - ANR sub-commission	3'977.95 2'000 1'977.95	212.70 212.70	2317.00 2317.00
	<b>TOTAL INCOME</b>	4'800	4800.00	5200.00
	<b>LESS TOTAL EXPENDITURE</b>	-5'177.95	-907.12	5017.00
	<b>Balance</b>	-377.95	3892.88	183.00
<b>Closing Balance on : 16 August 2010</b>		<b>34898.05</b>	<b>39168.88</b>	<b>39351,88</b>